

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Design/Construction - VPPA
ES 2006, MS 2006 NE, MS
2006 SE, HS 2006 SE

ITEM NO.: 9C

PREPARED BY: Scott Horan, Executive
Director Planning &
Construction

MEETING: Jun 15, 2004
ACTION DATE: Jun 15, 2004

Andre A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: The School Board provide approval to pursue Architect & Engineering Services for the design and subsequent construction through the Virginia Public Procurement Act (VPPA) of ES 2006 (Austin Ridge), MS 2006 NE (Widewater Area), MS 2006 SE (Grafton Area), and HS 2006 SE. The School Board also approves the use of Brent ES and Gayle MS prototypes (Option 2a), and delays the new HS to 2007.

KEY POINTS:

1. Stafford County's Public-Private Education & Infrastructure Act (PPEA) II Evaluation Committee comprised of members from the School Board and Board of Supervisors met on 24 May, 2004 to evaluate The Haskell Company's revised proposal to design/build four schools (ES 2006, MS 2006 NE, MS 2006 SE, HS 2006). The Evaluation Committee voted to make a recommendation to the School Board on 25 May 2004 to suspend/cancel PPEA II RFP. School Board approved recommendations

2. School opening dates will impact the design options available to the School Board. The following are design options available to meet school opening in Sep 2006 (excluding HS 2006):

- Option 2a – Use Gayle MS Prototype for MS 2006 NE & SE and Brent Prototype for ES 2006;
- Option 2b – Use Gayle MS Prototype for MS 2006 NE & SE and Leeland Prototype ES 2006

3. Design options available to meet HS 2006 opening in 2007:

- Option 3a – Use Colonial Forge/Armstrong HS Prototype
- Option 3b – Initiate new design

4. School Information:

ES 2006 (Austin Ridge)

- Land acquisition: 100% complete
- Construction time for Elementary School: min 10 months
- Approved CIP: \$15.141M (\$12.845M design/construction)

MS 2006 NE

- Land acquisition: 90% complete
- Construction time for Middle School: min 20 months
- Approved CIP: \$25.159M (\$20.821M design/construction)

MS 2006 SE

- Land acquisition 100% complete
- Construction time for Middle School: min 20 months
- Approved CIP: \$25.159M (\$20.821M design/construction)

HS 2006 SE

- Land acquisition 0% complete
- Construction time for High School: min 23 months
- Approved CIP: \$45.627M (\$37.777M design/construction)

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA

AUTHORIZATION REFERENCE: N/A